

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2007

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		60,264
0020	Population (From SLC 02 0041 01)		36,269
0025	Youth Population (From SLC 02 0042 01)		6,045

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	7,400,105,388
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	72,435,550
0033	Assessment on Exempt properties (Enter data from returned roll)	
9901	TOTAL Property Assessment	7,472,540,938

Hectares

		1
0040	Total hectares in the municipality	402,181

2007-V01

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2007

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	28,391,098	9,239,359	5,905,536	310,934	11,468,454	0	0		770,448	54,544,933

SERVICE AREAS

GENERAL GOVERNMENT

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UT	756,935	636,194	1,416,090	0	513,162	0	0		4,862	3,317,519

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 10 / col 11	13	14
Operating Costs for Governance and Corporate Management	3,317,519	6.1%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	54,544,933		

PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

NA	0	0	0	0	0	0	0		0	0
NA	0	0	0	0	0	0	0		0	0

Operating Costs for Fire Services	0	NA	per \$1,000 of Property Assessment
Total Property Assessment / 1,000			
Operating Costs for Police Services	0	NA	per Person
Total Population			

ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

UT	115,887	195,467	36,459	28,309					4,810	371,312
UT	4,874	23,493		2,971						31,338
UT	924,542	900,663	307,311				72,642		127,074	2,078,084

Operating Costs for Paved Roads	371,312	\$285.19	per Paved Lane Kilometre
Total Paved Lane KM	1,302		
Operating Costs for Unpaved Roads	31,338	\$1,119.21	per Unpaved Lane Kilometre
Total Unpaved Lane KM	28		
Operating Costs for Winter Maintenance	2,078,084	\$1,562.47	per Lane Kilometre Maintained in Winter
Total Lane KM Maintained in Winter	1,330		

2007-V01

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	NA									0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area				
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	NA									0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains				
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	NA									0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *	NA									0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	NA									0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)				
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	NA									0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

2007-V01

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
WATER																
3307	NA										0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				
3310	NA										0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe				
3309	NA										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403	NA	0	0	0	0	0	0	0			0	Operating Costs for Garbage Collection	0	NA	Not Applicable	
												Not Applicable				
3503	UT	0	0	45,706	0	0	0	1,557			47,263	Operating Costs for Garbage Disposal	47,263	\$0.78	per Household	
												Total Households	60,264.0			
3604	NA	0	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA	Not Applicable	
												Not Applicable				
3605	NA										0	Operating Costs for Solid Waste Management	0	NA	Not Applicable	
												Not Applicable				

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

2007-V01

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person	NA	0	0	0	0	0	0		0	0	Operating Costs for Parks	0	NA	per Person	
												Total Population				
7202	Recreation Programs: Operating costs for recreation programs per person	NA	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs	0	NA	per Person	
												Total Population				
7303	Recreation Facilities: Operating costs for recreation facilities per person	NA	0	0	0	0	0	0		0	0	Operating Costs for Recreation Facilities	0	NA	per Person	
												Total Population				
7305	Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)	NA	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs and Recreation Facilities	0	NA	per Person	
												Total Population				
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	NA	0	0	0	0	0	0		0	0	Operating Costs for Parks, Recreation Programs and Recreation Facilities	0	NA	per Person	
												Total Population				
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person		1,740,318	532,206	13,084	63,568	249,700	0	88,528	18,616	2,668,788	Operating Costs for Library Services	2,668,788	\$44.28	per Person	
												Total Population	60,264			
7404	Library Services: Operating costs for library services per use		1,740,318	532,206	13,084	63,568	249,700	0	88,528	18,616	2,668,788	Operating Costs for Library Services	2,668,788	\$3.41	per Library Use	
												Total Library Uses for Your Municipality	781,652			

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2007

PROTECTION SERVICES

POLICE

Description		Data	Effectiveness Measure	Units				
Column 3 / Column 4		Column 5 / Column 6	7	8				
1258	Crime Rate: Violent crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of violent crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>36.269</td> </tr> </table>	Total number of actual incidents of violent crime		Total population / 1,000	36.269	NA	violent crimes per 1,000 persons
Total number of actual incidents of violent crime								
Total population / 1,000	36.269							
1259	Crime Rate: Property crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of property crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>36.269</td> </tr> </table>	Total number of actual incidents of property crime		Total population / 1,000	36.269	NA	property crimes per 1,000 persons
Total number of actual incidents of property crime								
Total population / 1,000	36.269							
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of other Criminal Code offences, excluding traffic</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>36.269</td> </tr> </table>	Total number of actual incidents of other Criminal Code offences, excluding traffic		Total population / 1,000	36.269	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total number of actual incidents of other Criminal Code offences, excluding traffic								
Total population / 1,000	36.269							
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	<table border="1"> <tr> <td>Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic</td> <td>0</td> </tr> <tr> <td>Total population / 1,000</td> <td>36.269</td> </tr> </table>	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	Total population / 1,000	36.269	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0							
Total population / 1,000	36.269							
1265	Youth Crime: Youth crime rate per 1,000 youths	<table border="1"> <tr> <td>Total number of youths cleared by charge or cleared otherwise</td> <td></td> </tr> <tr> <td>Youth population / 1,000</td> <td>6.045</td> </tr> </table>	Total number of youths cleared by charge or cleared otherwise		Youth population / 1,000	6.045	NA	youth crimes per 1,000 youths
Total number of youths cleared by charge or cleared otherwise								
Youth population / 1,000	6.045							

TRANSPORTATION SERVICES

ROADWAYS

Description		Data	Effectiveness Measure	Units				
Column 3 / Column 4		Column 5 / Column 6	7	8				
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	<table border="1"> <tr> <td>Number of paved lane kilometres where the condition is rated as good to very good</td> <td>733</td> </tr> <tr> <td>Total number of paved lane kilometres</td> <td>1,302</td> </tr> </table>	Number of paved lane kilometres where the condition is rated as good to very good	733	Total number of paved lane kilometres	1,302	56.3%	of paved lane kilometres were rated as good to very good
Number of paved lane kilometres where the condition is rated as good to very good	733							
Total number of paved lane kilometres	1,302							
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	<table border="1"> <tr> <td>Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance</td> <td>84</td> </tr> <tr> <td>Total number of winter events</td> <td>84</td> </tr> </table>	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	84	Total number of winter events	84	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	84							
Total number of winter events	84							

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2007

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area	<input type="text"/>		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater connections	<input type="text"/>	NA	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.00		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	<input type="text"/>	NA	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	<input type="text"/>		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	<input type="text"/>	NA	weighted days a year boil water advisories were in effect in the service area
Total connections in the service area	<input type="text"/>		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	<input type="text"/>	NA	water main breaks per 100 kilometres of water distribution pipe in a year
Total kilometres of water distribution pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	<input type="text"/>	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	60.264		

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	NA	kilometres of trails per 1,000 persons
		Total population / 1,000	36.269	
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	NA	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	36.269	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	NA	participant hours of recreation programs per 1,000 persons
		Total population / 1,000			
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	36.269	NA	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	36.269		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	36.269	NA	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	36.269		

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

781,652	library uses
60,264	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	781,652	12.970	library uses per person
Total population	60,264		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
2.8%	electronic library uses
97.2%	non-electronic library uses

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
0	0

LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	0	NA	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	0		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	217,514	99.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2007	219,727		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	217,514	99.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	219,764		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
2,213	hectares were re-designated from agricultural purposes to other uses during the reporting year
2,250	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Hectares	Units
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2007-V01

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

		7	8
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	24,230	hectares of land in the settlement area as of December 31st of reporting year

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	Hectares of land in the settlement area as of Dec. 31, 2007 less the number of hectares of land in the settlement area as of Jan. 1, 2004	1,469	6.5%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
		Hectares of land in the settlement area as of January 1, 2004	22,761		

FIR2007: BRUCE CO

Schedule 93

Asmt Code: 4100
MAH Code: 41000

PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2007

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0205	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	

FIR2007: BRUCE CO

Schedule 93

Asmt Code: 4100

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 41000

for the year ended December 31, 2007

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--	--

STORM WATER

3200 **General Comments:**

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3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--	--

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--	--

WATER

3300 **General Comments:**

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3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--	--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--	--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--	--

SOLID WASTE

3400 **General Comments:**

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3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--	--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--	--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--	--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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PARKS AND RECREATION

7100 **General Comments:**

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7102 **Parks:** Operating costs for parks per person

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FIR2007: BRUCE CO

Schedule 93

Asmt Code: 4100

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 41000

for the year ended December 31, 2007

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes
2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

FIR2007: BRUCE CO

Schedule 93

Asmt Code: 4100

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 41000

for the year ended December 31, 2007

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

FIR2007: BRUCE CO

Schedule 93

Asmt Code: 4100

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 41000

for the year ended December 31, 2007

7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: Hectares of open space (owned by third parties)	
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

LIBRARY SERVICES

7450	General Comments:	
7460	Library Uses: Library uses per person	
7461	Electronic Uses: Electronic library uses as a percentage of total uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total uses	

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	

FIR2007: BRUCE CO

Schedule 93

Asmt Code: 4100

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 41000

for the year ended December 31, 2007

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

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8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

--

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

--

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

--

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

--

* Use ALT + ENTER keys to "Return" to the next line.

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Not Applicable
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

NA	
NA	
NA	

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y	
	1,330
	1,330
	1,330
	1,330

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

NA	
NA	
NA	
NA	
NA	
NA	

Water

- 3300 Type of water billing system that exists in the Municipality?

	Not Applicable
--	----------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Upper-tier with a library board

2007-V01

FIR2007: BRUCE CO

Asmt Code: 4100

MAH Code: 41000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

7401 If "Other" is selected in line 7400, please describe

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If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . .

Y		
---	--	--

7403 Total library uses for the library board

	785,640	
--	---------	--

7404 Total library uses for your municipality only

	781,652	
--	---------	--

FIR2007: BRUCE CO

Schedule 95

Asmt Code: 4100

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 41000

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
0203 General Government	Provides Service TO Own Municipality AND:	Arran-Elderslie M	41621	4103	
		Brockton M	41622	4104	
		Huron-Kinloss Tp	41624	4107	
		Northern Bruce Peninsula M	41623	4109	
		South Bruce M	41626	4105	
		Saugeen Shores T	41408	4110	
		The South Bruce Peninsula T	41407	4102	
		Kincardine M	41625	4108	
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					

FIR2007: BRUCE CO

Schedule 95

Asmt Code: 4100

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 41000

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Storm Water					
3203 Urban Storm Water Management	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water					
3303 Treatment of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution of Drinking Water (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Solid Waste Management					
3402 Garbage Collection	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3502 Garbage Disposal	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Solid Waste Diversion	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

2007-V01

FIR2007: BRUCE CO

Schedule 95

Asmt Code: 4100

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 41000

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					