



The Corporation of the County of Bruce

Closed Committee Report Confidential

**To: Warden Mitch Twolan
Members Human Resources Committee**

From: Kelley Coulter, CAO

Date: April 14, 2016

Re: Bruce Power Economic Development Contract Position

Recommendation

That the Committee support the final negotiations with Bruce Power to hire a Contract position dedicated to Nuclear Energy in partnership with Bruce Power for a three (3) year term beginning in 2016 and ending December 31, 2018 under a joint cost sharing agreement between the two organizations.

Background

In December of 2015 the Bruce Power and the Province of Ontario announced the largest investment in Ontario history for the refurbishment of the Bruce Power facility. This announcement created an opportunity for a partnership between Bruce Power and Bruce County, with the support of the Municipalities of Kincardine and Saugeen Shores.

A final discussion occurred on Monday April 11 with Bruce Power to finalize the terms of the contractor. The agreement was that the contract function will work out of two work locations one being Bruce Power and the second being Bruce County. The balance of the terms as reported on April 7th remain unchanged and are highlighted below.

The County of Bruce would hire a contract Economic Development position who would report directly to the County CAO and the Bruce Power Vice President of Corporate:

- All costs for the role and supporting needs is capped at \$120,000.
- The cost sharing arrangement proposed is Bruce Power/Bruce County 2016 (65/35) 2017 (60/40) and 2018 (35/65)
- The cost for Bruce County for the above would be 2016 (\$42,000), 2017 (\$48,000) and 2018 (\$78,000).
- The costs for Bruce Power for the above would be 2016 (\$78,000), 2017(\$72,000) and 2018(\$42,000)
- All four organizations would be signatories to a Memorandum of Understanding that would have \$5,000 financial contribution from Bruce Power, Kincardine and Saugeen Shores with Bruce County not making a financial contribution.

Financial/Staffing/Legal/IT Considerations

The \$42,000 is not currently funded from the 2016 budget. It is recommended that this contribution be funded from the Rate Stabilization fund. The years of 2017 and 2018 staff would recommend this be funded from the levy.

Interdepartmental Consultation

Discussions have occurred with Bruce Power, the Municipalities of Kincardine and Saugeen Shores and the Director of Planning and Development.

Link to Strategic Goals and Elements

Goal # – 6. Explore alternate options to improve efficiency, service to leverage the economic development spin off from the refurbishment.



Kelley Coulter, Chief Administrative Officer