Theme I: Timely and Efficient Transitions

Measure Dimension: Efficient

| Indicator #1 | Туре | Unit / Population | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|--|------|----------------------|--|------------------------|--------|---|------------------------|
| Number of ED visits for modified list of ambulatory care—sensitive conditions* per 100 long-term care residents. | Р | • | CIHI CCRS, CIHI NACRS / Oct 2021 - Sep 2022 | 21.47 | 5.00 | Maintain current performance, home is currently lower than SW LHIN average and Q1 22/23 data has improved over prior three quarters. | |

Change Ideas

Change Idea #1 Implementation of RNAO-BPG for falls prevention. Falls were identified as the most common reason for ED transfers.

| Methods | Process measures | Target for process measure | Comments |
|--|---|--|----------|
| Review incidents in PCC Risk Management and maintain tracking records. | The number of falls that occurred resulting in injuries requiring ED transfers. | 100% of falls will be reviewed and falls prevention measures put in place to reduce falls by Jun 2023. | |

Theme II: Service Excellence

Measure Dimension: Patient-centred

| Indicator #2 | Туре | Unit / Population | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|---------------------------|--|------------------------|--------|---|------------------------|
| Percentage of residents responding positively to: "What number would you use to rate how well the staff listen to you?" | P | % / LTC home residents | In house data, NHCAHPS survey / Apr 2022 - Mar 2023 | 36.96 | 80.00 | We want to improve our sample size relevant to our population in this indicator. With only 46 respondents out of a population of 144, we would like to see a higher positive % and accurately reflect the consensus of residents in the home. We also need to update our scale to reflect the calculated performance as we used 1-10. | |

Change Ideas

up.

Change Idea #1 Continue to provide ample opportunity for residents to express needs at Residents' Council and respond to concerns brought forward. Educate staff on complaints/concerns process and make concern forms available for all staff to use. Track monthly concerns/complaints and ensure timely follow-up.

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|---|-------------------------------------|-------------------------------|--|
| Methods | Process measures | Target for process measure | Comments |
| Standing item on residents council agenda to ask for concerns for each department and encourage residents to speak in person if they do not want to speak in a group. Have fontline staff identify a concern and bring forward to | % of resident concerns responded to | 100% of concerns responded to | Total Surveys Initiated: 46 Total LTCH Beds: 144 |

leadership team for tracking and follow-

| Indicator #3 | Туре | Unit / Population | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|---------------------------|--|------------------------|--------|---|------------------------|
| Percentage of residents who responded positively to the statement: "I can express my opinion without fear of consequences". | Р | % / LTC home residents | In house data, interRAI survey / Apr 2022 - Mar 2023 | 82.98 | 90.00 | Improve results to be reflective of current resident population, sample size to be increased. | |

Change Ideas

Change Idea #1 Improve engagement with residents related to their care and involvement in decision regarding their care. Involve residents in their care conferences more frequently.

| Methods | Process measures | Target for process measure | Comments |
|---|---|---|--|
| Add question to resident care conferences: "do you feel you are able to express your opinion without fear or consequences?" | # of care conferences where this question was asked | 95% positive response to question, or ability to address concern. | Total Surveys Initiated: 47 Total LTCH Beds: 144 |

Change Idea #2 Provide clear opportunities for residents to express their opinion.

| Methods | Process measures | Target for process measure | Comments |
|---|-------------------------|---|----------|
| Standing agenda item at all residents council meetings for residents to share opinions. | # of opinions expressed | 100% of expressed opinions are responded to within 10 days. | |

Theme III: Safe and Effective Care

| Measure | Dimension: Safe |
|---------|------------------------|
| | |

| Indicator #4 | Туре | Unit / Population | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|---------------------------|-----------------------------------|------------------------|--------|----------------------|------------------------|
| Percentage of LTC residents without psychosis who were given antipsychotic medication in the 7 days preceding their resident assessment | Р | % / LTC home residents | CIHI CCRS / Jul - Sept 2022 | 29.25 | 19.00 | Provincial benchmark | |

Change Ideas

Change Idea #1 Staff members will have enhanced knowledge and skills to assist them in interventions with residents exhibiting responsive behaviours.

| Methods | Process measures | Target for process measure | Comments |
|--|--|--|----------|
| The Gentle Persuasive Approach (GPA) Coaches will provide training to all existing full-time and part-time direct care staff members and newly hired direct care staff members upon orientation. | % of direct care full-time and part-time staff members that receive GPA training | 100% of direct care full-time and part- time staff members will receive GPA training by December 31/2023 | |

Change Idea #2 Clinical Care Coordinators to review high risk residents and antipsychotic usage, ensuring that diagnosis are reflective of current behaviours constituting antispsychotic usage.

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|---|---|--|----------|
| Methods | Process measures | Target for process measure | Comments |
| Engage in discussions with medical professionals regarding homes use, looking at high risk residents and individualized needs and determine appropriateness of interventions, | # of residents reviewed by Clinical Care Coordinator monthly. | 100% of residents on antipsychotic medication to be reviewed each quarter. | |

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reviewing progress notes and risk

management events.